

BUGETUL LOCAL pe anul 2022
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,920,915.00	0.00	4,920,915.00	0.00	0.00	0.00	6,957,000.00	6,635,000.00	6,650,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,071,000.00	0.00	1,071,000.00	0.00	0.00	0.00	1,077,000.00	1,371,000.00	1,357,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,275,000.00	0.00	4,275,000.00	0.00	0.00	0.00	3,548,000.00	3,194,000.00	3,180,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,981,000.00	0.00	3,981,000.00	0.00	0.00	0.00	3,237,000.00	2,803,000.00	2,784,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	489,000.00	0.00	489,000.00	0.00	0.00	0.00	467,000.00	637,000.00	627,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	489,000.00	0.00	489,000.00	0.00	0.00	0.00	467,000.00	637,000.00	627,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	5,000.00	5,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	5,000.00	5,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	487,000.00	0.00	487,000.00	0.00	0.00	0.00	465,000.00	632,000.00	622,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	244,000.00	0.00	244,000.00	0.00	0.00	0.00	237,000.00	400,000.00	390,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	243,000.00	0.00	243,000.00	0.00	0.00	0.00	228,000.00	232,000.00	232,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	185,000.00	0.00	185,000.00	0.00	0.00	0.00	196,000.00	206,000.00	198,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	185,000.00	0.00	185,000.00	0.00	0.00	0.00	196,000.00	206,000.00	198,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	31,000.00	0.00	31,000.00	0.00	0.00	0.00	42,000.00	52,000.00	44,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	151,000.00	0.00	151,000.00	0.00	0.00	0.00	151,000.00	151,000.00	151,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42,000.00	0.00	42,000.00	0.00	0.00	0.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	108,000.00	0.00	108,000.00	0.00	0.00	0.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,297,000.00	0.00	3,297,000.00	0.00	0.00	0.00	2,554,000.00	1,935,000.00	1,934,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,204,000.00	0.00	3,204,000.00	0.00	0.00	0.00	2,471,000.00	1,823,000.00	1,823,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,535,000.00	0.00	1,535,000.00	0.00	0.00	0.00	1,535,000.00	1,535,000.00	1,535,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,644,000.00	0.00	1,644,000.00	0.00	0.00	0.00	911,000.00	263,000.00	263,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	93,000.00	0.00	93,000.00	0.00	0.00	0.00	83,000.00	112,000.00	111,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	93,000.00	0.00	93,000.00	0.00	0.00	0.00	83,000.00	112,000.00	111,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	80,000.00	0.00	80,000.00	0.00	0.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00	25,000.00	25,000.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00	25,000.00	25,000.00
54	Alte impozite si taxe	18.02.50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00	25,000.00	25,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	294,000.00	0.00	294,000.00	0.00	0.00	0.00	311,000.00	391,000.00	396,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	252,000.00	0.00	252,000.00	0.00	0.00	0.00	270,000.00	331,000.00	336,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	55,000.00	0.00	55,000.00	0.00	0.00	0.00	47,000.00	70,000.00	70,000.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	55,000.00	0.00	55,000.00	0.00	0.00	0.00	47,000.00	70,000.00	70,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,000.00	0.00	55,000.00	0.00	0.00	0.00	66,000.00	90,000.00	90,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	66,000.00	90,000.00	90,000.00
86	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	55,000.00	0.00	55,000.00	0.00	0.00	0.00	66,000.00	90,000.00	90,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	142,000.00	0.00	142,000.00	0.00	0.00	0.00	157,000.00	171,000.00	176,000.00
95	Taxe speciale	36.02.06	142,000.00	0.00	142,000.00	0.00	0.00	0.00	157,000.00	171,000.00	176,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-566,600.00	0.00	-566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	566,600.00	0.00	566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	325,915.00	0.00	325,915.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	325,915.00	0.00	325,915.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	325,915.00	0.00	325,915.00	0.00	0.00	0.00			
136	IV. SUBVENȚII (cod 00.18)	00.17	320,000.00	0.00	320,000.00	0.00	0.00	0.00	3,409,000.00	3,441,000.00	3,470,000.00
137	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	320,000.00	0.00	320,000.00	0.00	0.00	0.00	3,409,000.00	3,441,000.00	3,470,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	320,000.00	0.00	320,000.00	0.00	0.00	0.00	3,409,000.00	3,441,000.00	3,470,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,920,915.00	0.00	4,920,915.00	0.00	0.00	0.00	6,781,650.00	6,679,650.00	6,720,650.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,067,400.00	0.00	4,067,400.00	0.00	0.00	0.00	3,692,650.00	3,558,650.00	3,570,650.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,349,400.00	0.00	2,349,400.00	0.00	0.00	0.00	2,269,650.00	2,263,650.00	2,261,650.00
348	Cheltuieli salariale în bani	10.01	2,224,350.00	0.00	2,224,350.00	0.00	0.00	0.00			
349	Salarii de bază	10.01.01	1,932,350.00	0.00	1,932,350.00	0.00	0.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
350	Indemnizații plătite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
351	Îndemnizații de hrană	10.01.17	192,000.00	0.00	192,000.00	0.00	0.00	0.00			
352	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	75,450.00	0.00	75,450.00	0.00	0.00	0.00			
353	Vouchere de vacanță	10.02.06	75,450.00	0.00	75,450.00	0.00	0.00	0.00			
354	Contributii (cod 10.03.01 la 10.03.06)	10.03	49,600.00	0.00	49,600.00	0.00	0.00	0.00			
355	Contributia asiguratorie pentru munca	10.03.07	49,600.00	0.00	49,600.00	0.00	0.00	0.00			
356	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,132,000.00	0.00	1,132,000.00	0.00	0.00	0.00	918,000.00	784,000.00	796,000.00
357	Bunuri si servicii	20.01	892,500.00	0.00	892,500.00	0.00	0.00	0.00			
358	Furnituri de birou	20.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
359	Materiale pentru curatenie	20.01.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
360	Incalzit, iluminat si forta motrica	20.01.03	332,000.00	0.00	332,000.00	0.00	0.00	0.00			
361	Carburanti si lubrifianti	20.01.05	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
362	Transport	20.01.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
363	Posta, telecomunicatii, radio, tv, internet	20.01.08	98,000.00	0.00	98,000.00	0.00	0.00	0.00			
364	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	397,500.00	0.00	397,500.00	0.00	0.00	0.00			
365	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
366	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
367	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
368	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
369	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
370	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	222,500.00	0.00	222,500.00	0.00	0.00	0.00			
371	Alte cheltuieli cu bunuri si servicii	20.30.30	222,500.00	0.00	222,500.00	0.00	0.00	0.00			
372	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
373	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
374	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
375	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
376	Alte transferuri curente interne	55.01.18	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
377	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	516,000.00	0.00	516,000.00	0.00	0.00	0.00	505,000.00	511,000.00	513,000.00
378	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	516,000.00	0.00	516,000.00	0.00	0.00	0.00			
379	Ajutoare sociale in numerar	57.02.01	486,000.00	0.00	486,000.00	0.00	0.00	0.00			
380	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
381	CHELTUIELI DE CAPITAL (cod 71+72)	70	853,515.00	0.00	853,515.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
382	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	853,515.00	0.00	853,515.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
383	Active fixe	71.01	853,515.00	0.00	853,515.00	0.00	0.00	0.00			
384	Constructii	71.01.01	579,315.00	0.00	579,315.00	0.00	0.00	0.00			
385	Alte active fixe	71.01.30	274,200.00	0.00	274,200.00	0.00	0.00	0.00			

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387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,252,000.00	0.00	1,252,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	912,000.00	0.00	912,000.00	0.00	0.00	0.00	883,000.00	883,000.00	883,000.00
391	Cheltuieli salariale in bani	10.01	878,500.00	0.00	878,500.00	0.00	0.00	0.00			
392	Salarii de baza	10.01.01	740,500.00	0.00	740,500.00	0.00	0.00	0.00			
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
394	Îndemnizații de hrană	10.01.17	38,000.00	0.00	38,000.00	0.00	0.00	0.00			
395	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	14,500.00	0.00	0.00	0.00			
396	Vouchere de vacanță	10.02.06	14,500.00	0.00	14,500.00	0.00	0.00	0.00			
397	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
398	Contributia asiguratorie pentru munca	10.03.07	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	310,000.00	0.00	310,000.00	0.00	0.00	0.00	297,000.00	258,000.00	258,000.00
400	Bunuri si servicii	20.01	246,000.00	0.00	246,000.00	0.00	0.00	0.00			
401	Furnituri de birou	20.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
402	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
403	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
404	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
405	Posta, telecomunicatii, radio, tv, internet	20.01.08	98,000.00	0.00	98,000.00	0.00	0.00	0.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
407	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
408	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
409	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
410	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
411	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
412	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
413	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
415	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
416	Autoritati executive	51.02.01.03	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
418	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
419	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
420	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
423	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
443	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	47,450.00	0.00	47,450.00	0.00	0.00	0.00	50,650.00	50,650.00	50,650.00
448	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	47,450.00	0.00	47,450.00	0.00	0.00	0.00	50,650.00	50,650.00	50,650.00
449	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	47,450.00	0.00	47,450.00	0.00	0.00	0.00	50,650.00	50,650.00	50,650.00
450	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	37,450.00	0.00	37,450.00	0.00	0.00	0.00	40,650.00	40,650.00	40,650.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
451	Cheltuieli salariale in bani	10.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
452	Salarii de baza	10.01.01	31,500.00	0.00	31,500.00	0.00	0.00	0.00			
453	Îndemnizații de hrană	10.01.17	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
454	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
455	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
456	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
457	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
459	Bunuri si servicii	20.01	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
460	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
461	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
462	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
466	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	42,450.00	0.00	42,450.00	0.00	0.00	0.00	45,650.00	45,650.00	45,650.00
467	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
469	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,125,950.00	0.00	2,125,950.00	0.00	0.00	0.00	1,968,000.00	1,964,000.00	1,966,000.00
470	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	114,000.00	0.00	114,000.00	0.00	0.00	0.00	74,000.00	69,000.00	69,000.00
471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	0.00	114,000.00	0.00	0.00	0.00	74,000.00	69,000.00	69,000.00
472	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	0.00	84,000.00	0.00	0.00	0.00	57,000.00	52,000.00	52,000.00
473	Bunuri si servicii	20.01	84,000.00	0.00	84,000.00	0.00	0.00	0.00			
474	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	16,000.00	0.00	0.00	0.00			
475	Transport	20.01.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
476	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,000.00	0.00	38,000.00	0.00	0.00	0.00			
477	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	30,000.00	0.00	30,000.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
478	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
479	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
481	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	44,000.00	0.00	44,000.00	0.00	0.00	0.00	26,000.00	25,000.00	25,000.00
482	Invatamant prescolar	65.02.03.01	34,000.00	0.00	34,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
483	Invatamant primar	65.02.03.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	6,000.00	5,000.00	5,000.00
484	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	62,000.00	0.00	62,000.00	0.00	0.00	0.00	40,000.00	36,000.00	36,000.00
485	Invatamant secundar inferior	65.02.04.01	62,000.00	0.00	62,000.00	0.00	0.00	0.00	40,000.00	36,000.00	36,000.00
496	Alte cheltuieli in domeniul invatamantului	65.02.50	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
498	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
499	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
500	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
501	Cheltuieli salariale in bani	10.01	67,050.00	0.00	67,050.00	0.00	0.00	0.00			
502	Salarii de baza	10.01.01	62,850.00	0.00	62,850.00	0.00	0.00	0.00			
503	Îndemnizații de hrană	10.01.17	4,200.00	0.00	4,200.00	0.00	0.00	0.00			
504	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
505	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
506	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
507	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
513	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
514	Alte institutii si actiuni sanitare	66.02.50.50	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
516	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	177,950.00	0.00	177,950.00	0.00	0.00	0.00	108,000.00	109,000.00	111,000.00
517	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	177,950.00	0.00	177,950.00	0.00	0.00	0.00	108,000.00	109,000.00	111,000.00
518	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,950.00	0.00	54,950.00	0.00	0.00	0.00	53,000.00	53,000.00	53,000.00
519	Cheltuieli salariale in bani	10.01	52,300.00	0.00	52,300.00	0.00	0.00	0.00			
520	Salarii de baza	10.01.01	48,100.00	0.00	48,100.00	0.00	0.00	0.00			
521	Îndemnizații de hrană	10.01.17	4,200.00	0.00	4,200.00	0.00	0.00	0.00			
522	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
523	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
524	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
525	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
526	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	83,000.00	0.00	83,000.00	0.00	0.00	0.00	55,000.00	56,000.00	58,000.00
527	Bunuri si servicii	20.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
528	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
529	Incalzit, iluminat si forta motrica	20.01.03	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
530	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
531	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
532	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
533	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
534	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
535	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
536	Alte transferuri curente interne	55.01.18	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
538	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	137,950.00	0.00	137,950.00	0.00	0.00	0.00	108,000.00	109,000.00	111,000.00
539	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	62,950.00	0.00	62,950.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
544	Camine culturale	67.02.03.07	75,000.00	0.00	75,000.00	0.00	0.00	0.00	50,000.00	51,000.00	53,000.00
553	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
555	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,764,000.00	0.00	1,764,000.00	0.00	0.00	0.00	1,716,000.00	1,716,000.00	1,716,000.00
556	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,764,000.00	0.00	1,764,000.00	0.00	0.00	0.00	1,716,000.00	1,716,000.00	1,716,000.00
557	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,275,000.00	0.00	1,275,000.00	0.00	0.00	0.00	1,223,000.00	1,217,000.00	1,215,000.00
558	Cheltuieli salariale in bani	10.01	1,191,500.00	0.00	1,191,500.00	0.00	0.00	0.00			
559	Salarii de baza	10.01.01	1,049,400.00	0.00	1,049,400.00	0.00	0.00	0.00			
560	Îndemnizații de hrană	10.01.17	142,100.00	0.00	142,100.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
561	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	56,600.00	0.00	56,600.00	0.00	0.00	0.00			
562	Vouchere de vacanță	10.02.06	56,600.00	0.00	56,600.00	0.00	0.00	0.00			
563	Contributii (cod 10.03.01 la 10.03.06)	10.03	26,900.00	0.00	26,900.00	0.00	0.00	0.00			
564	Contributia asiguratorie pentru munca	10.03.07	26,900.00	0.00	26,900.00	0.00	0.00	0.00			
565	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
566	Bunuri si servicii	20.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
567	Incalzit, iluminat si forta motrica	20.01.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
569	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	486,000.00	0.00	486,000.00	0.00	0.00	0.00	488,000.00	494,000.00	496,000.00
570	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	486,000.00	0.00	486,000.00	0.00	0.00	0.00			
571	Ajutoare sociale in numerar	57.02.01	486,000.00	0.00	486,000.00	0.00	0.00	0.00			
574	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,505,000.00	0.00	1,505,000.00	0.00	0.00	0.00	1,505,000.00	1,505,000.00	1,505,000.00
575	Asistenta sociala in caz de invaliditate	68.02.05.02	1,505,000.00	0.00	1,505,000.00	0.00	0.00	0.00	1,505,000.00	1,505,000.00	1,505,000.00
576	Asistenta sociala pentru familie si copii	68.02.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
583	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	256,000.00	0.00	256,000.00	0.00	0.00	0.00	206,000.00	206,000.00	206,000.00
584	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	256,000.00	0.00	256,000.00	0.00	0.00	0.00	206,000.00	206,000.00	206,000.00
586	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,465,515.00	0.00	1,465,515.00	0.00	0.00	0.00	464,000.00	392,000.00	401,000.00
587	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,323,515.00	0.00	1,323,515.00	0.00	0.00	0.00	322,000.00	250,000.00	259,000.00
588	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	470,000.00	0.00	0.00	0.00	322,000.00	250,000.00	259,000.00
589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,000.00	0.00	470,000.00	0.00	0.00	0.00	322,000.00	250,000.00	259,000.00
590	Bunuri si servicii	20.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00			
591	Incalzit, iluminat si forta motrica	20.01.03	270,000.00	0.00	270,000.00	0.00	0.00	0.00			
592	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
593	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
594	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
595	CHELTUIELI DE CAPITAL (cod 71+72)	70	853,515.00	0.00	853,515.00	0.00	0.00	0.00	0.00	0.00	0.00
596	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	853,515.00	0.00	853,515.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Active fixe	71.01	853,515.00	0.00	853,515.00	0.00	0.00	0.00			
598	Constructii	71.01.01	579,315.00	0.00	579,315.00	0.00	0.00	0.00			
599	Alte active fixe	71.01.30	274,200.00	0.00	274,200.00	0.00	0.00	0.00			
604	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	579,315.00	0.00	579,315.00	0.00	0.00	0.00	0.00	0.00	0.00
605	Alimentare cu apa	70.02.05.01	579,315.00	0.00	579,315.00	0.00	0.00	0.00	0.00	0.00	0.00
607	Iluminat public si electrificari rurale	70.02.06	270,000.00	0.00	270,000.00	0.00	0.00	0.00	192,000.00	140,000.00	149,000.00
608	Alimentare cu gaze naturale in localitati	70.02.07	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
609	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	404,200.00	0.00	404,200.00	0.00	0.00	0.00	130,000.00	110,000.00	110,000.00
611	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
614	Bunuri si servicii	20.01	142,000.00	0.00	142,000.00	0.00	0.00	0.00			
615	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	142,000.00	0.00	0.00	0.00			
618	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
620	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
624	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,119,000.00	3,132,000.00	3,162,000.00
647	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,119,000.00	3,132,000.00	3,162,000.00
648	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
649	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
650	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
651	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
652	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
653	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
657	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,119,000.00	3,132,000.00	3,162,000.00
658	Drumuri si poduri	84.02.03.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,119,000.00	3,132,000.00	3,162,000.00
677	EXCEDENT 98.02.96 + 98.02.97	98.02	39,000.00	0.00	39,000.00	0.00	0.00	0.00	175,350.00	0.00	0.00
678	Excedentul secțiunii de funcționare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	175,350.00	0.00	0.00
679	Excedentul secțiunii de dezvoltare	98.02.97	39,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00
680	DEFICIT 99.02.96 + 99.02.97	99.02	-39,000.00	0.00	-39,000.00	0.00	0.00	0.00	0.00	-44,650.00	-70,650.00
681	Deficitul secțiunii de funcționare	99.02.96	-39,000.00	0.00	-39,000.00	0.00	0.00	0.00	0.00	-44,650.00	-70,650.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,028,400.00	0.00	4,028,400.00	0.00	0.00	0.00	3,868,000.00	3,514,000.00	3,500,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,708,400.00	0.00	3,708,400.00	0.00	0.00	0.00	3,548,000.00	3,194,000.00	3,180,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,981,000.00	0.00	3,981,000.00	0.00	0.00	0.00	3,237,000.00	2,803,000.00	2,784,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	489,000.00	0.00	489,000.00	0.00	0.00	0.00	467,000.00	637,000.00	627,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	489,000.00	0.00	489,000.00	0.00	0.00	0.00	467,000.00	637,000.00	627,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	5,000.00	5,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	5,000.00	5,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	487,000.00	0.00	487,000.00	0.00	0.00	0.00	465,000.00	632,000.00	622,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	244,000.00	0.00	244,000.00	0.00	0.00	0.00	237,000.00	400,000.00	390,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	243,000.00	0.00	243,000.00	0.00	0.00	0.00	228,000.00	232,000.00	232,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	185,000.00	0.00	185,000.00	0.00	0.00	0.00	196,000.00	206,000.00	198,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	185,000.00	0.00	185,000.00	0.00	0.00	0.00	196,000.00	206,000.00	198,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	31,000.00	0.00	31,000.00	0.00	0.00	0.00	42,000.00	52,000.00	44,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	151,000.00	0.00	151,000.00	0.00	0.00	0.00	151,000.00	151,000.00	151,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	42,000.00	0.00	42,000.00	0.00	0.00	0.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	108,000.00	0.00	108,000.00	0.00	0.00	0.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,297,000.00	0.00	3,297,000.00	0.00	0.00	0.00	2,554,000.00	1,935,000.00	1,934,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,204,000.00	0.00	3,204,000.00	0.00	0.00	0.00	2,471,000.00	1,823,000.00	1,823,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,535,000.00	0.00	1,535,000.00	0.00	0.00	0.00	1,535,000.00	1,535,000.00	1,535,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,644,000.00	0.00	1,644,000.00	0.00	0.00	0.00	911,000.00	263,000.00	263,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	93,000.00	0.00	93,000.00	0.00	0.00	0.00	83,000.00	112,000.00	111,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	93,000.00	0.00	93,000.00	0.00	0.00	0.00	83,000.00	112,000.00	111,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00	25,000.00	25,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00	25,000.00	25,000.00
52	Alte impozite si taxe	18.02.50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00	25,000.00	25,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-272,600.00	0.00	-272,600.00	0.00	0.00	0.00	311,000.00	391,000.00	396,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42,000.00	0.00	42,000.00	0.00	0.00	0.00	41,000.00	60,000.00	60,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-314,600.00	0.00	-314,600.00	0.00	0.00	0.00	270,000.00	331,000.00	336,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	55,000.00	0.00	55,000.00	0.00	0.00	0.00	47,000.00	70,000.00	70,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	55,000.00	0.00	55,000.00	0.00	0.00	0.00	47,000.00	70,000.00	70,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,000.00	0.00	55,000.00	0.00	0.00	0.00	66,000.00	90,000.00	90,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	66,000.00	90,000.00	90,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,000.00	0.00	55,000.00	0.00	0.00	0.00	66,000.00	90,000.00	90,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	142,000.00	0.00	142,000.00	0.00	0.00	0.00	157,000.00	171,000.00	176,000.00
93	Taxe speciale	36.02.06	142,000.00	0.00	142,000.00	0.00	0.00	0.00	157,000.00	171,000.00	176,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-566,600.00	0.00	-566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-566,600.00	0.00	-566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	320,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	320,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	320,000.00	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	320,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,067,400.00	0.00	4,067,400.00	0.00	0.00	0.00	3,692,650.00	3,558,650.00	3,570,650.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,067,400.00	0.00	4,067,400.00	0.00	0.00	0.00	3,692,650.00	3,558,650.00	3,570,650.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,349,400.00	0.00	2,349,400.00	0.00	0.00	0.00	2,269,650.00	2,263,650.00	2,261,650.00
163	Cheltuieli salariale in bani	10.01	2,224,350.00	0.00	2,224,350.00	0.00	0.00	0.00			
164	Salarii de baza	10.01.01	1,932,350.00	0.00	1,932,350.00	0.00	0.00	0.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
180	Îndemnizații de hrană	10.01.17	192,000.00	0.00	192,000.00	0.00	0.00	0.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	75,450.00	0.00	75,450.00	0.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	75,450.00	0.00	75,450.00	0.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	49,600.00	0.00	49,600.00	0.00	0.00	0.00			
198	Contributia asiguratorie pentru munca	10.03.07	49,600.00	0.00	49,600.00	0.00	0.00	0.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,132,000.00	0.00	1,132,000.00	0.00	0.00	0.00	918,000.00	784,000.00	796,000.00
201	Bunuri si servicii	20.01	892,500.00	0.00	892,500.00	0.00	0.00	0.00			
202	Furnituri de birou	20.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
203	Materiale pentru curatenie	20.01.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
204	Incalzit, iluminat si forta motrica	20.01.03	332,000.00	0.00	332,000.00	0.00	0.00	0.00			
206	Carburanti si lubrifianti	20.01.05	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
208	Transport	20.01.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	98,000.00	0.00	98,000.00	0.00	0.00	0.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	397,500.00	0.00	397,500.00	0.00	0.00	0.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
224	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
226	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
230	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	222,500.00	0.00	222,500.00	0.00	0.00	0.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	222,500.00	0.00	222,500.00	0.00	0.00	0.00			
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
310	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
311	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
312	Alte transferuri curente interne	55.01.18	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	516,000.00	0.00	516,000.00	0.00	0.00	0.00	505,000.00	511,000.00	513,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	516,000.00	0.00	516,000.00	0.00	0.00	0.00			
334	Ajutoare sociale in numerar	57.02.01	486,000.00	0.00	486,000.00	0.00	0.00	0.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,252,000.00	0.00	1,252,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	912,000.00	0.00	912,000.00	0.00	0.00	0.00	883,000.00	883,000.00	883,000.00
388	Cheltuieli salariale in bani	10.01	878,500.00	0.00	878,500.00	0.00	0.00	0.00			
389	Salarii de baza	10.01.01	740,500.00	0.00	740,500.00	0.00	0.00	0.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
405	Îndemnizații de hrană	10.01.17	38,000.00	0.00	38,000.00	0.00	0.00	0.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	14,500.00	0.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	14,500.00	0.00	14,500.00	0.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
423	Contributia asiguratorie pentru munca	10.03.07	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	310,000.00	0.00	310,000.00	0.00	0.00	0.00	297,000.00	258,000.00	258,000.00
426	Bunuri si servicii	20.01	246,000.00	0.00	246,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
427	Furnituri de birou	20.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
428	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
429	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
431	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	98,000.00	0.00	98,000.00	0.00	0.00	0.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
449	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
451	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
455	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
610	Autoritati executive	51.02.01.03	1,222,000.00	0.00	1,222,000.00	0.00	0.00	0.00	1,180,000.00	1,141,000.00	1,141,000.00
612	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
733	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
734	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
836	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	47,450.00	0.00	47,450.00	0.00	0.00	0.00	50,650.00	50,650.00	50,650.00
1749	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	47,450.00	0.00	47,450.00	0.00	0.00	0.00	50,650.00	50,650.00	50,650.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	47,450.00	0.00	47,450.00	0.00	0.00	0.00	50,650.00	50,650.00	50,650.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	37,450.00	0.00	37,450.00	0.00	0.00	0.00	40,650.00	40,650.00	40,650.00
1752	Cheltuieli salariale in bani	10.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
1753	Salarii de baza	10.01.01	31,500.00	0.00	31,500.00	0.00	0.00	0.00			
1769	Îndemnizații de hrană	10.01.17	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
1772	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
1778	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1787	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
1790	Bunuri si servicii	20.01	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
1839	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
1847	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
1975	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	42,450.00	0.00	42,450.00	0.00	0.00	0.00	45,650.00	45,650.00	45,650.00
1976	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,125,950.00	0.00	2,125,950.00	0.00	0.00	0.00	1,968,000.00	1,964,000.00	1,966,000.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	114,000.00	0.00	114,000.00	0.00	0.00	0.00	74,000.00	69,000.00	69,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	0.00	114,000.00	0.00	0.00	0.00	74,000.00	69,000.00	69,000.00
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	0.00	84,000.00	0.00	0.00	0.00	57,000.00	52,000.00	52,000.00
2020	Bunuri si servicii	20.01	84,000.00	0.00	84,000.00	0.00	0.00	0.00			
2025	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	16,000.00	0.00	0.00	0.00			
2027	Transport	20.01.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,000.00	0.00	38,000.00	0.00	0.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	30,000.00	0.00	30,000.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
2203	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	44,000.00	0.00	44,000.00	0.00	0.00	0.00	26,000.00	25,000.00	25,000.00
2204	Invatamant prescolar	65.02.03.01	34,000.00	0.00	34,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
2205	Invatamant primar	65.02.03.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	6,000.00	5,000.00	5,000.00
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	62,000.00	0.00	62,000.00	0.00	0.00	0.00	40,000.00	36,000.00	36,000.00
2207	Invatamant secundar inferior	65.02.04.01	62,000.00	0.00	62,000.00	0.00	0.00	0.00	40,000.00	36,000.00	36,000.00
2218	Alte cheltuieli in domeniul invatamantului	65.02.50	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2220	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
2221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
2222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
2223	Cheltuieli salariale in bani	10.01	67,050.00	0.00	67,050.00	0.00	0.00	0.00			
2224	Salarii de baza	10.01.01	62,850.00	0.00	62,850.00	0.00	0.00	0.00			
2240	Îndemnizații de hrană	10.01.17	4,200.00	0.00	4,200.00	0.00	0.00	0.00			
2243	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
2249	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
2251	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2258	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2448	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
2449	Alte institutii si actiuni sanitare	66.02.50.50	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
2451	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	177,950.00	0.00	177,950.00	0.00	0.00	0.00	108,000.00	109,000.00	111,000.00
2452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	177,950.00	0.00	177,950.00	0.00	0.00	0.00	108,000.00	109,000.00	111,000.00
2453	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,950.00	0.00	54,950.00	0.00	0.00	0.00	53,000.00	53,000.00	53,000.00
2454	Cheltuieli salariale in bani	10.01	52,300.00	0.00	52,300.00	0.00	0.00	0.00			
2455	Salarii de baza	10.01.01	48,100.00	0.00	48,100.00	0.00	0.00	0.00			
2471	Îndemnizații de hrană	10.01.17	4,200.00	0.00	4,200.00	0.00	0.00	0.00			
2474	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
2480	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00			
2482	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
2489	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	1,200.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	83,000.00	0.00	83,000.00	0.00	0.00	0.00	55,000.00	56,000.00	58,000.00
2492	Bunuri si servicii	20.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
2494	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2495	Incalzit, iluminat si forta motrica	20.01.03	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
2502	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2521	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2541	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2549	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2601	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2602	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
2603	Alte transferuri curente interne	55.01.18	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
2675	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	137,950.00	0.00	137,950.00	0.00	0.00	0.00	108,000.00	109,000.00	111,000.00
2676	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	62,950.00	0.00	62,950.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
2681	Camine culturale	67.02.03.07	75,000.00	0.00	75,000.00	0.00	0.00	0.00	50,000.00	51,000.00	53,000.00
2690	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2692	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,764,000.00	0.00	1,764,000.00	0.00	0.00	0.00	1,716,000.00	1,716,000.00	1,716,000.00
2693	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,764,000.00	0.00	1,764,000.00	0.00	0.00	0.00	1,716,000.00	1,716,000.00	1,716,000.00
2694	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,275,000.00	0.00	1,275,000.00	0.00	0.00	0.00	1,223,000.00	1,217,000.00	1,215,000.00
2695	Cheltuieli salariale in bani	10.01	1,191,500.00	0.00	1,191,500.00	0.00	0.00	0.00			
2696	Salarii de baza	10.01.01	1,049,400.00	0.00	1,049,400.00	0.00	0.00	0.00			
2712	Îndemnizații de hrană	10.01.17	142,100.00	0.00	142,100.00	0.00	0.00	0.00			
2715	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	56,600.00	0.00	56,600.00	0.00	0.00	0.00			
2721	Vouchere de vacanță	10.02.06	56,600.00	0.00	56,600.00	0.00	0.00	0.00			
2723	Contributii (cod 10.03.01 la 10.03.06)	10.03	26,900.00	0.00	26,900.00	0.00	0.00	0.00			
2730	Contributia asiguratorie pentru munca	10.03.07	26,900.00	0.00	26,900.00	0.00	0.00	0.00			
2732	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2733	Bunuri si servicii	20.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2736	Incalzit, iluminat si forta motrica	20.01.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2863	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	486,000.00	0.00	486,000.00	0.00	0.00	0.00	488,000.00	494,000.00	496,000.00
2865	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	486,000.00	0.00	486,000.00	0.00	0.00	0.00			
2866	Ajutoare sociale in numerar	57.02.01	486,000.00	0.00	486,000.00	0.00	0.00	0.00			
2917	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,505,000.00	0.00	1,505,000.00	0.00	0.00	0.00	1,505,000.00	1,505,000.00	1,505,000.00
2918	Asistenta sociala in caz de invaliditate	68.02.05.02	1,505,000.00	0.00	1,505,000.00	0.00	0.00	0.00	1,505,000.00	1,505,000.00	1,505,000.00
2919	Asistenta sociala pentru familie si copii	68.02.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2926	Alte cheltuieli in domeniul asaurarilor si asistentei sociale	68.02.50	256,000.00	0.00	256,000.00	0.00	0.00	0.00	206,000.00	206,000.00	206,000.00
2927	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	256,000.00	0.00	256,000.00	0.00	0.00	0.00	206,000.00	206,000.00	206,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2929	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	612,000.00	0.00	612,000.00	0.00	0.00	0.00	464,000.00	392,000.00	401,000.00
2930	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	470,000.00	0.00	470,000.00	0.00	0.00	0.00	322,000.00	250,000.00	259,000.00
2931	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	470,000.00	0.00	0.00	0.00	322,000.00	250,000.00	259,000.00
2970	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,000.00	0.00	470,000.00	0.00	0.00	0.00	322,000.00	250,000.00	259,000.00
2971	Bunuri si servicii	20.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00			
2974	Incalzit, iluminat si forta motrica	20.01.03	270,000.00	0.00	270,000.00	0.00	0.00	0.00			
2981	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
3020	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
3028	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
3160	Iluminat public si electrificari rurale	70.02.06	270,000.00	0.00	270,000.00	0.00	0.00	0.00	192,000.00	140,000.00	149,000.00
3162	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	200,000.00	0.00	200,000.00	0.00	0.00	0.00	130,000.00	110,000.00	110,000.00
3164	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
3165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
3204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
3205	Bunuri si servicii	20.01	142,000.00	0.00	142,000.00	0.00	0.00	0.00			
3215	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	142,000.00	0.00	0.00	0.00			
3389	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
3391	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	142,000.00	0.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00	142,000.00
3395	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
4084	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
4085	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
4124	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
4174	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
4182	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
4308	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
4309	Drumuri si poduri	84.02.03.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	11,000.00	12,000.00
4550	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	0.00	0.00	0.00	0.00	0.00	175,350.00	0.00	0.00
4551	Excedentul secțiunii de funcționare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	175,350.00	0.00	0.00
4552	DEFICIT 99.02.96 + 99.02.97	99.02	-39,000.00	0.00	-39,000.00	0.00	0.00	0.00	0.00	-44,650.00	-70,650.00
4553	Deficitul secțiunii de funcționare	99.02.96	-39,000.00	0.00	-39,000.00	0.00	0.00	0.00	0.00	-44,650.00	-70,650.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	892,515.00	0.00	892,515.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	566,600.00	0.00	566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	566,600.00	0.00	566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	566,600.00	0.00	566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	566,600.00	0.00	566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	566,600.00	0.00	566,600.00	0.00	0.00	0.00	0.00	0.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	325,915.00	0.00	325,915.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	325,915.00	0.00	325,915.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	325,915.00	0.00	325,915.00	0.00	0.00	0.00			
36	IV. SUBVENTII (cod 00.18)	00.17	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	853,515.00	0.00	853,515.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	853,515.00	0.00	853,515.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	853,515.00	0.00	853,515.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
419	Active fixe	71.01	853,515.00	0.00	853,515.00	0.00	0.00	0.00			
420	Constructii	71.01.01	579,315.00	0.00	579,315.00	0.00	0.00	0.00			
424	Alte active fixe	71.01.30	274,200.00	0.00	274,200.00	0.00	0.00	0.00			
3085	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	853,515.00	0.00	853,515.00	0.00	0.00	0.00	0.00	0.00	0.00
3086	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	853,515.00	0.00	853,515.00	0.00	0.00	0.00	0.00	0.00	0.00
3295	CHELTUIELI DE CAPITAL (cod 71+72)	70	853,515.00	0.00	853,515.00	0.00	0.00	0.00	0.00	0.00	0.00
3296	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	853,515.00	0.00	853,515.00	0.00	0.00	0.00	0.00	0.00	0.00
3297	Active fixe	71.01	853,515.00	0.00	853,515.00	0.00	0.00	0.00			
3298	Constructii	71.01.01	579,315.00	0.00	579,315.00	0.00	0.00	0.00			
3302	Alte active fixe	71.01.30	274,200.00	0.00	274,200.00	0.00	0.00	0.00			
3322	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	579,315.00	0.00	579,315.00	0.00	0.00	0.00	0.00	0.00	0.00
3323	Alimentare cu apa	70.02.05.01	579,315.00	0.00	579,315.00	0.00	0.00	0.00	0.00	0.00	0.00
3326	Alimentare cu gaze naturale in localitati	70.02.07	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3327	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	204,200.00	0.00	204,200.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3569	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
4285	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
4494	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
4495	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
4518	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
4519	Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	3,089,000.00	3,121,000.00	3,150,000.00
4769	EXCEDENT 98.02.96 + 98.02.97	98.02	39,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4770	Excedentul secțiunii de dezvoltare	98.02.97	39,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,